

BELMONT COMMUNITY SCHOOL DISTRICT



NEWSLETTER

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November 2023

In accordance with Title IX of the Educational Amendments of 1972, Section 504 of the Vocational Rehabilitation Act of 1973, and Title VI and VII of the Civil Rights Act of 1964, Belmont Community School District does not Discriminate on the basis of handicap, sex, race, color, religion, or national origin in their educational programs, activities, admission procedures, or employment practices.

**BELMONT COMMUNITY SCHOOL
BOARD OF EDUCATION MEETING MINUTES**

Regular Monthly Board Meeting
September 18, 2023 - 7:00 PM

Board Members Present: Vaughn Mester, Jamie Heinrichs, Laura Bahr, BJ Galle,
Peter Bonin, Kim Schmelz, and Lauren Runde

Administration Present: District Administrator Beau Buchs
Principal Dana Bendorf
Director of Student Services Denise Brania
Assistant Principal/Activities Director Brandon Wiese

In-person Attendees: Guests Jason Wood, Southwest Tech President & Mary Johannesen, Career Prep &
Dual Credit Coordinator

Virtual Attendees: 5

I. CALL TO ORDER

President Vaughn Mester called the meeting to order at 7:00pm.

II. COMMUNICATION AND PUBLIC COMMENTS

A. Public Comments

No comments

IV. REPORTS

A. Southwest Wisconsin Technical College

Two representatives from Southwest Wisconsin Technical College presented Belmont Community School District a check for \$5,000 for the district's college courses achievement. They also presented the upcoming programs that SWTC will be offering.

B. School Board

No report

C. Assistant Principal/Activities Director

Mr. Wiese prepared a written report.

D. Student Services

Mrs. Brania prepared a written report. Mrs. Brania will be attending the Special Education Conference this week.

E. Principal

Mrs. Bendorf prepared a written report. She stated that the mentoring program is off to a great start. She would like to show appreciation to Shannon Parman, Matt McKinley, Trevor Nichols for their leadership in the building.

F. Superintendent

Mr. Buchs prepared a written report. Mr. Buchs gave an ESSER III grant and a budget update. He also wanted to show appreciation to Eric Heisner, the Fair Board, Staff, and all volunteers involved for all they did to make the Belmont School and Community Fair a success.

V. ACTION ITEMS

A. Approval of Consent Agenda

Mr. Buchs stated that the fund is over due to summer school and the baseball fund is negative but should even out.

Lauren/Vaughn motion and second to approve the consent agenda as presented. Carried 7-0

B. Personnel Transactions

Appointments:

1. Justin Flogel – Custodian

2. Sydney Cushman – After School Program Coordinator

Laura/BJ motion and second to approve the personnel transactions listed on the September 18, 2023, Personnel Transaction Sheet. 7-0

C. Approval of Early Graduation Request

Mr. Buchs stated that there is a senior that would like to request an early graduation for themselves. This student is on track to earn the required credits by the end of the first semester.

BJ/Pete motion and second to approve the early graduation plan request as presented. Carried 7-0

D. Approval of K-5 ELA Curriculum

Staff and administration have identified My View from Savvas Learning as our best curriculum moving forward. The quote is \$64,958.80 and would cover the next six years beginning 2024-2025. The school will use ESSERIII funds to pay for this. Pete was wondering how long we were planning on using this curriculum. Mr. Buchs stated that this is the unknown. Curriculum is something that we would need to always be reassessing.

BJ/Lauren motion and second to approve My View ELA curriculum for K-5 at a cost of \$64,958.80. Carried 7-0

V. DISCUSSION ITEMS

A. Non-Discrimination and Equity Self Evaluation

The school is up for our five-year self-evaluation. This will need board approval in December. CESA does have a process that could help in this process if we would like to use that.

B. Update on the Start of the 2023-2024 School Year and Enrollment

There are 386 students in Belmont School District. There are 64 students who are open enrolled from other districts and 40 resident students who open enroll to other districts. The projected increase in EAV is up substantially, but most of the increase is inflationary. The final EAV number will be finalized in October. We will not know our state aid until October 13th when it is certified.

C. Update on School Finance and Tax Levy Projections

Mr. Buchs stated that the Low Revenue Ceiling is now \$11,000 up from \$10,052 last year so we are able to levy more money per the changes to the biennial budget. The most impactful number is the projected levy. With the revenue ceiling increasing, the school tax levy will go up this year. However, based on the July 1 estimate of state aid, it is still projected to be less than in 2021-2022 when we levied for \$1,804,179.

VI. PUBLIC COMMENTS

No comments

VII. ADJOURN

BJ/Pete motion and second to adjourn at 7:43. Carried 7-0

BELMONT COMMUNITY SCHOOL DISTRICT
CURRICULUM COMMITTEE

Monday, September 18, 2023

6:30 p.m.

Keyes Lab – Distance Learning Center

Present: Lauren Runde, Kim Schmelz, Laura Bahr, Brandon Wiese, Denise Brania, Dana Bendorf, Beau Buchs

I. CALL TO ORDER

A. The meeting was called to order at 6:30 pm and the pledge of allegiance was recited.

II. DISCUSSION ITEMS

A. Mr. Buchs and Mrs. Bendorf presented MyView ELA curriculum for the K-5. The review process was discussed. The elementary staff was involved in reviewing multiple curriculums and had discussed staying with the current ELA curriculum which is National Geographic. The existing curriculum no longer produces new materials and their online content will not be available in the future. The elementary staff along with administration agree that this is the best curriculum for our students/school moving forward. The curriculum will bring more rigorous instruction and will challenge our students and teach content that meets learning standards for their grade level. Mr. Buchs shared that the content still brings in reading material that includes geography, science, and provides content that should interest all readers. Mrs. Brania asked if there are tools for English language learners and Mrs. Bendorf did find that there are tools available to help English language learning students. Mrs. Bendorf shared that the curriculum purchase will provide materials and online content for 6.5 years starting with second semester this school year. Kim Schmelz asked if we will communicate with parents regarding the changes and Mrs. Bendorf said she would do so when we start the transition. Mr. Buchs shared that the Esser III Federal Grant will fund the purchase as this is budgeted within the grant funds. Kim motioned to approve the purchase and adoption of the curriculum, Lauren seconded, motion passed 3-0.

III. The meeting adjourned at 6:51 pm.

October 13, 2023

Dear Members of the Board of Education and Members of the Belmont Community School District:

We have continued to battle staff shortages and we are working hard to improve our instructional practices and curriculum. We have adopted a new ELA curriculum for the K-5 which will help us build a better foundation for our students in reading. I am proud of the efforts that our School Board, Administrators, & Staff have put forth to meet the educational needs of our students.

In order to continue providing our students educational opportunities, the Belmont Community School District has made a financial commitment. The following budget document is the culmination of this year's commitment. In the most recent state budget, the low revenue ceiling was raised to \$11,000. We have been at \$10,000 so this will allow us to levy more money to operate the school district and makes us more equitable to other area school districts who have been able to levy more funds than Belmont for years.

Budgeting is a challenging process of matching revenues and expenditures of the school district. Wisconsin's funding formula uses revenue limits. We use the revenue limit worksheet as required by DPI and this tells us how much money we can levy for the school district.

This year's budget has been created in a way which helps all of our students learn. The budget represents a fiscal plan for the operation of the school district. The resources in the plan pay for employees, learning materials, maintains the facilities, pays the district's debts, and provides extra-curricular opportunities for our students. We have designed our budget to be very conservative in estimating our revenues and have accounted for all known expenditures.

The 2023-24 budget is being presented as a sound fiscal document, which considers the needs of the district's students. It is the product of many dedicated individuals working together for the best interest of Belmont's children.

I am very proud to be Belmont's Superintendent of Schools. I grew up here and I take great pride in our community in which I live within. I will continue to do my best to ensure great educational opportunities for our kids while also being fiscally responsible. I look forward to a great year!

Sincerely,

Mr. Beau D. Buchs
Superintendent

BELMONT COMMUNITY SCHOOL BOARD OF EDUCATION

Annual School District Meeting Agenda

Monday, October 23, 2023

7:00 PM

Belmont Community School District
Keyes Distance Learning Lab
646 E. Liberty Street
Belmont, WI 53510

DISTRICT MISSION

Our mission is to prepare students so they can pursue their aspirations and contribute to the world in partnership with families and community.

- I. Call Meeting to Order – Board President Vaughn Mester
- II. Pledge of Allegiance
- III. Comments – Board President
- IV. Comments – District Administrator
- V. Election of Chairperson
- VI. Presentation/Adoption of 2022 Annual Meeting Minutes
- VII. New Business
 - a. 2023-2024 Budget Presentation Hearing
 - b. Tax Levy Resolution – **“Be it resolved, that the amount to be levied within the boundaries of the Belmont Community School District for the 2023-2024 School District be \$1,596,175.”**
 - c. Board Salaries
 - i. Present Salaries:
 1. President \$1100
 2. Clerk \$1100
 3. Treasurer \$1000
 4. Member \$900
- VIII. Establish 2024 Annual Meeting Date – Monday, October 28, 2024 at 7:00 PM
- IX. Adjournment

BELMONT COMMUNITY SCHOOL DISTRICT
BUDGET HEARING and ANNUAL MEETING MINUTES
Monday, October 24, 2022
Belmont School Library
7:00 p.m.

I. CALL TO ORDER

President V. Mester called the meeting to order at 7:00 pm. The Pledge of Allegiance was recited.

In attendance: Vaughn Mester, Laura Bahr, Kim Schmelz, BJ Galle, Jamie Heinrichs, Pete Bonin – Board Members ; Beau Buchs, Dana Bendorf, Denise Brania, Jeff Crase – Administrators

Absent: Lauren Runde

II. Board President Vaughn Mester thanked the Board Members for their commitment to the school district and encouraged them to continue their efforts in helping the School District operate positively. Vaughn said he has been happy with how our Board has worked together. Vaughn also thanked the Administrative Team and Staff for their efforts.

- A. Beau Buchs, Superintendent, shared a powerpoint presentation. This year's mill rate will be at a District average of 6.93% which is down from 9.20%. EAV is up over \$25 million in the district which is the greatest one year increase in the history of the district. Our three year average on resident students is down to 353 from 356. Our open enrollment is up from years past bringing total enrollment to 403. Open enrollees do not get figured in on state funding per pupil or the levy. Mr. Buchs shared that his presentation will be uploaded onto the school website. We gained some state funding this year, which combined with the drastic EAV increase, brought the mill rate down significantly. Mr. Buchs shared that we could have levied more against debt and kept the mill rate higher but we have long term debt so he recommended not increasing to do so as the inflation and economy have been hard on a number of people. Belmont will likely be below the state average on mill rate this year after being above average last year.

III. ELECTION OF CHAIRPERSON: Kim Schmelz made a motion, seconded by BJ Galle to nominate Vaughn Mester as Annual Meeting Chairperson. Motion passed 6-0.

IV. ADOPTION OF 2021 ANNUAL MEETING MINUTES: Laura Bahr made a motion to approve the minutes from the October 25, 2021 Annual Meeting. Pete Bonin seconded the motion. Motion passed 6-0.

V. TAX LEVY RESOLUTION: Laura Bahr asked if we should have levied more against the debt. Mr. Buchs explained that the debt is long term so he recommended not doing that this year but we could consider doing so in future years if this hurts the State Aid next year. Vaughn made the following motion, seconded by BJ Galle, "Be it resolved that the amount to be levied within the boundaries of the Belmont Community School District for the 2022-2023 school year be \$1,535,211." Motion passed 6-0.

VI. BOARD SALARIES: Vaughn Mester made a motion, seconded by Kim Schmelz to leave the Board salaries as follows:

President	\$1,100
Clerk	\$1,100
Treasurer	\$1,000
Member	\$ 900

Motion passed 6-0.

VII. ESTABLISH 2023 ANNUAL MEETING DATE: BJ Galle made a motion, seconded by Pete Bonin to hold the Annual Meeting on Monday, October 23, 2023 at 7:00 p.m. in the Belmont Distance Learning Lab. Motion passed 6-0.

VIII. ADJOURNMENT: BJ Galle made a motion to adjourn, seconded by Pete Bonin at 7:28 p.m. Motion passed 6-0.

2023-2024

Belmont Community School Budget

Instructions: This recommended format contains the minimum detail that a school board should include in an adopted budget. Any subsequent changes made by the school board to the adopted budget should be processed as required by s.65.90 (5).

BUDGET ADOPTION 2023-24*			
	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	1,173,121.00	1,329,170.09	1,146,963.53
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	1,329,170.09	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	1,329,170.09	1,146,963.53	1,019,636.40
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	1,179,449.39	907,781.63	971,006.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	13,235.32	29,466.01	15,000.00
270 School Activity Income	25,818.19	31,388.92	31,500.00
280 Interest on Investments	1,465.63	18,429.61	18,500.00
290 Other Revenue, Local Sources	35,435.14	18,986.92	30,500.00
Subtotal Local Sources	1,255,403.67	1,006,053.09	1,066,506.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	548,701.92	550,121.87	599,046.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	548,701.92	550,121.87	599,046.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	3,841.39	17,198.71	4,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	3,841.39	17,198.71	4,000.00
State Sources			
610 State Aid -- Categorical	26,290.00	30,908.30	31,190.00
620 State Aid -- General	2,523,705.00	2,793,169.00	2,940,507.00
630 DPI Special Project Grants	3,661.50	21,245.15	16,900.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	69,769.14	49,095.64	70,000.00
660 Other State Revenue Through Local Units	2,776.70	2,028.24	2,500.00
690 Other Revenue	405,628.61	421,915.00	415,255.00
Subtotal State Sources	3,031,830.95	3,318,361.33	3,476,352.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	507,380.32	187,125.97	193,318.00
750 IASA Grants	92,063.10	104,737.28	104,000.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00

BUDGET ADOPTION 2023-24*			
	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
780 Other Federal Revenue Through State	76,790.02	53,044.59	50,000.00
790 Other Federal Revenue - Direct	31,479.00	30,797.00	28,435.00
Subtotal Federal Sources	707,712.44	375,704.84	375,753.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	5,000.00	52,609.50	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	5,000.00	52,609.50	0.00
Other Revenues			
960 Adjustments	8,495.00	28,764.31	4,500.00
970 Refund of Disbursement	138,192.61	15,461.33	20,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	13,423.05	36,034.87	8,500.00
Subtotal Other Revenues	160,110.66	80,260.51	33,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	5,712,601.03	5,400,309.85	5,554,657.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	1,287,634.52	1,336,468.68	1,357,189.41
120 000 Regular Curriculum	855,493.26	859,065.79	880,359.91
130 000 Vocational Curriculum	85,463.10	79,734.27	129,100.01
140 000 Physical Curriculum	157,117.75	165,193.20	180,820.32
160 000 Co-Curricular Activities	211,847.27	247,172.03	249,577.00
170 000 Other Special Needs	93,711.73	85,448.08	95,411.99
Subtotal Instruction	2,691,267.63	2,773,082.05	2,892,458.64
Support Sources			
210 000 Pupil Services	165,303.79	189,776.03	196,125.51
220 000 Instructional Staff Services	390,507.06	236,663.86	238,062.88
230 000 General Administration	195,293.71	196,240.88	211,768.22
240 000 School Building Administration	170,768.04	166,382.11	214,800.99
250 000 Business Administration	986,726.69	1,090,367.59	899,738.09
260 000 Central Services	171,170.71	161,417.00	166,132.75
270 000 Insurance & Judgments	90,550.00	45,599.00	118,403.00
280 000 Debt Services	57.53	0.00	0.00
290 000 Other Support Services	3,870.27	4,240.08	4,240.00
Subtotal Support Sources	2,174,247.80	2,090,686.55	2,049,271.44
Non-Program Transactions			
410 000 Inter-fund Transfers	397,638.43	426,228.10	441,354.05
430 000 Instructional Service Payments	293,398.08	292,519.71	298,900.00
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	691,036.51	718,747.81	740,254.05
TOTAL EXPENDITURES & OTHER FINANCING USES	5,556,551.94	5,582,516.41	5,681,984.13

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	65,265.06	98,278.39	138,911.93
900 000 Ending Fund Balance	98,278.39	138,911.93	116,411.93
REVENUES & OTHER FINANCING SOURCES	168,612.99	224,726.54	173,000.00
100 000 Instruction	115,840.13	145,533.25	161,500.00
200 000 Support Services	12,859.53	25,459.75	21,000.00
400 000 Non-Program Transactions	6,900.00	13,100.00	13,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	135,599.66	184,093.00	195,500.00

BUDGET ADOPTION 2023-24*

	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
SPECIAL EDUCATION FUND (FUND 27)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	363,265.87	391,855.54	406,959.13
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	112,763.00	153,584.31	174,129.12
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	2,869.28	2,866.23	3,000.00
Subtotal State Sources	115,632.28	156,450.54	177,129.12
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	83,693.62	83,815.36	102,536.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	10,595.12	8,705.77	10,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	94,288.74	92,521.13	112,536.00
Other Financing Sources		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	86.73	0.00
Subtotal Other Revenues	0.00	86.73	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	573,186.89	640,913.94	696,624.25
EXPENDITURES & OTHER FINANCING USES			

BUDGET ADOPTION 2023-24*			
	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	456,683.45	517,885.18	564,715.99
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	456,683.45	517,885.18	564,715.99
Support Sources			
210 000 Pupil Services	37,966.33	40,003.06	42,950.00
220 000 Instructional Staff Services	68,937.07	73,791.67	79,724.26
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	0.00	0.00	0.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	106,903.40	113,794.73	122,674.26
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	9,600.04	9,234.03	9,234.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	9,600.04	9,234.03	9,234.00
TOTAL EXPENDITURES & OTHER FINANCING USES	573,186.89	640,913.94	696,624.25

DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	291,530.27	285,359.89	292,012.75
900 000 ENDING FUND BALANCES	285,359.89	292,012.75	297,387.75
TOTAL REVENUES & OTHER FINANCING SOURCES	660,402.18	669,225.42	672,169.92
281 000 Long-Term Capital Debt	632,200.00	628,200.00	632,400.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	34,372.56	34,372.56	34,394.92
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	666,572.56	662,572.56	666,794.92
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	457,583.86	82,161.38	(0.00)
900 000 Ending Fund Balance	82,161.38	(0.00)	(0.00)
TOTAL REVENUES & OTHER FINANCING SOURCES	403.66	570.60	0.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	375,826.14	82,731.98	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	375,826.14	82,731.98	0.00

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	43,348.25	138,718.86	155,969.69
900 000 ENDING FUND BALANCE	138,718.86	155,969.69	153,940.36

BUDGET ADOPTION 2023-24*			
	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
TOTAL REVENUES & OTHER FINANCING SOURCES	338,571.43	305,744.46	278,900.00
200 000 Support Services	243,200.82	288,493.63	280,929.33
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	243,200.82	288,493.63	280,929.33

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	1,474.46	(2,447.52)	3,251.43
900 000 ENDING FUND BALANCE	(2,447.52)	3,251.43	2,976.43
TOTAL REVENUES & OTHER FINANCING SOURCES	4,446.00	13,209.00	7,000.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	8,367.98	7,510.05	7,275.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	8,367.98	7,510.05	7,275.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93,			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

TAX LEVIES:	Actual 15-Oct-21	Actual 15-Oct-22	Projected 15-Oct-22
District Equalized Valuation (Exempt Computers Out)	195,889,770	221,509,325	246,007,687
Actual Tax Levy for General Fund	1,177,979	906,411	969,506
Actual Tax Levy for Non Referendum Debt	0	0	0
Actual Tax Levy for Debt Service	625,200	622,800	626,775
Actual Tax Levy for Community Serv	1,000	6,000	1,000
Total Tax Levy:	1,804,179	1,535,211	1,597,281
Actual Tax Mill Rate for General Fund	0.006013	0.004092	0.003941
Actual Tax Mill Rate for Non Referendum Debt	0.000000	0.000000	0.000000
Actual Tax Mill Rate for Debt Service	0.003192	0.002812	0.002548
Actual Tax Mill Rate for Community Serv	0.000005	0.000027	0.000004
Total Mill Rate:	0.009210	0.006931	0.006493

Local Tax change of 24,498,362

Mill Rate Change of -0.000438

Belmont Sports Boosters Minutes

Wednesday September 6 , 2023 @ 6:36 p.m. High School Library

Those in attendance: Traci Austin, Becky Fritz, Beau Buchs, Brandon Wiese, Kirk Austin, Allison and Tom Leitzinger

1. Call to order – Meeting called to order by Traci Austin at 6:36 p.m.
2. Secretary’s Report – August minutes were approved. (motion by Becky Fritz, 2nd by Tom Leitzinger).
3. Treasurer’s Report and Script Report – Were approved as discussed (motion by Kirk Austin ,2nd by Brandon Wiese).
4. Funding Request:
 - a. Kaleen McGettigan/Beau Buchs: Basketball reversible jerseys:
 - i. Requesting reversible sublimated jerseys for practice and tournaments (Beau shared a jersey sample from BSN for review).
 - ii. Sublimation is a manufacturing process where the entire design of the jersey is directly infused into the fabric vs screen printing, making the jerseys last longer if taken care of properly.
 - iii. Kaleen & Beau are sending a letter to all athletes, they will have the option to buy their own jersey with their name if they choose. Price for this is \$50.
 - iv. Approval to purchase approx. 20 jerseys w/no names for each gender, Kaleen/Beau will update after they receive survey responses if there is a need for more than 20. Approx. \$2000 (\$1000 per gender). (motion by Allison Leitzinger, 2nd by Brandon Wiese.
 - b. Brandon Wiese - Flag Football Tournament Fees
 - i. Fennimore Gridiron & Mineral Point Flag Football Entry Fees
 - ii. Grades 1-6 are participating in Mineral Point Flag Football, total of \$500
 - iii. Grades 3-6 are participating in Fennimore Gridiron Flag Football, totaling \$400.
5. Correspondence:
 - a. Scholarship thank you letters from Rylee Rogers and Fischer Ludlum
6. Old Business:
 - a. Fundraising Committees - Updates
 - i. Fall concessions: Football (Regular games & Fair)

- ii. Volleyball: JV Invite on 9/23 and Varsity Invite on 9/30
 - iii. These dates are on the sign-up genius, Traci will send out reminders.
 - iv. Money bag pick-up will be managed through School Admin and Booster Mgmt to ensure pick-up and delivery occur after each event.
 - b. Biennial Fundraiser:
 - i. Tabled to next meeting
 - c. Promotional
 - i. Fall Team Posters: Football and Volleyball completed, Cross Country will be completed by 9/8.
 - ii. Senior Banners: Completed, should have by the end of week and up for Fair Week. For future pictures, working with Sarah Monson on setting 1 initial date and 1 make-up date.
- 7. Other Old Business:
 - a. Updating/Editing signs in HS gym:
 - i. Brandon will contact Signs To Go on options.
 - b. Update on HOF awarding:
 - i. Survey and letter have been sent to all and received back by all except 1, committee to follow-up with this inductee. Discussed options for the Belmont Fair parade. Traci will contact Signs To Go for banner that states Belmont Athletic Hall of Fame Inductees to display on Lee's trailer and proposed using the school's truck
 - c. Digital Sign: Beau is waiting on additional details from Badger Sporting Goods for digital sign options at the baseball field and the middle school scoreboard
- 8. New Business:
 - a. Becky asked about options for displaying conference, sectional, regional, state championship signs on the pressbox for Football and/or Baseball. Beau noted that they are looking into residing in the press box and could relook at this after completion.
- 9. Announcements:
 - a. The Next Belmont Sports Booster meeting will be held on Wednesday October 4, 2023 at 6:30 p.m. in the High School Library.
- 10. Adjournment – 7:38 p.m. (motion by Kirk Austin, 2nd by Tom Leitzinger)).

*Meeting minutes written by: Becky Fritz

Adding Absence Requests in Skyward Family Access

If your student is staying home from school, you can create an absence request in Skyward Family Access the morning of the absence. If you know your student will not be in school on a future date (ex. family vacation), you can create an absence request for a future date as well. Below are the steps in creating an absence request. You can also view a tutorial at: <https://www.youtube.com/watch?v=oyASUI9wNsU>

1. Sign into Skyward Family Access using your assigned username and password.
You will see the Family Access tile screen, where you can view tiles for all your students.
2. Select the Attendance tile
You can select a tile under a specific child's name or under the View All Students heading. If you wish to view a different child's information, you can do so by selecting that child's name at the top left of the screen.
3. Select the Absence Requests tab near the top of the screen on the left.
4. Under the Year-to-Date Absence Request heading, click Add Absence Request near the right of the screen.
5. The Add Absence Request Screen will appear. Complete the appropriate fields.
 - a. Verify the Start Date or enter the correct date if necessary.
 - b. Verify the End Date or enter the correct date if necessary.
 - c. Uncheck the box for All Day if appropriate
If you left the box checked, skip to sub-step f
If you unchecked the box, the Start Time and End Time fields display. Continue to sub-step d.
 - d. Enter the Start Time or click the Clock icon to enter the time.
 - e. Enter the End Time or click the Clock icon to enter the time.
 - f. Enter an Attendance Reason or click the Down Arrow icon to choose the reason.
The only reason that is available to select is Parent Request. Select Parent Request.
 - g. Enter a Comment
For example, if you wish to indicate that this request is due to vacation, you could enter Family Vacation.
6. Click Save near the top left of the screen to save your work.
You will return to the Absence Request tab of the Student Attendance Screen. You can make modifications to the absence request using the Edit option if necessary. If the absence request is no longer needed, you can click Delete. Both options are located to the left of each absence request you enter.

Once the attendance request has been processed administratively, the Edit and Delete options are no longer displayed. You may also see a comment from the school in the School Comment column.

If you have any questions, please contact Samantha Gempler at gemplers@belmont.k12.wi.us

PEACE LUTHERAN CHURCH

FALL DINNER

(346 S. Mound Avenue)

CARRY OUT ONLY

Sunday, November 12, 2023

11:00 a.m. – 1:00 p.m.

\$14.00 per meal

Serving: Swiss steak, real mashed potatoes,
gravy, vegetable, cole slaw, bread and pie





TRUNK AND TREAT BELMONT

HALLOWEEN



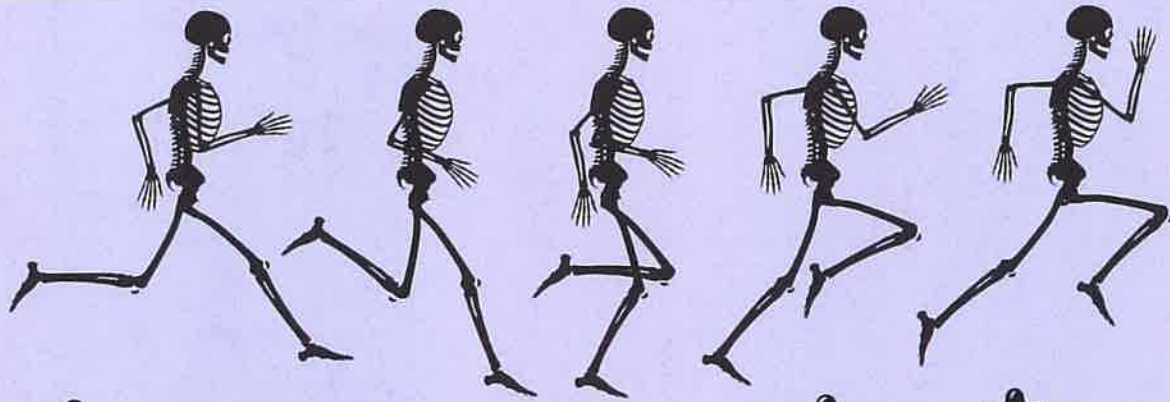
**Sunday, October 29th
3:00 – 5:00 pm**

**Belmont School Parking Lot
646 E. Liberty Street, Belmont**

**All are invited to attend
and/or decorate your
vehicles for this
community event.
Hope to see you there!**

Please contact Louise Gotzinger with any questions.
louise.gotzinger@us.lactalis.com





HALLOWEEN HUSTLE

**RUN, WALK,
CRAWL, FLOAT,
OR FLY!**

5K



OCTOBER 21, 2023 AT 9:00AM

LAFAYETTE COUNTY FAIRGROUNDS

701 EAST LOUISA ST. DARLINGTON, WI

5K RUN/WALK THROUGHOUT DARLINGTON OR A 1 MILE WALK

MUSIC BY SOPHIE WIEGEL

LOCAL FOOD STANDS

BOUNCE HOUSE

GLITTER TATTOOS

LOCAL VENDORS

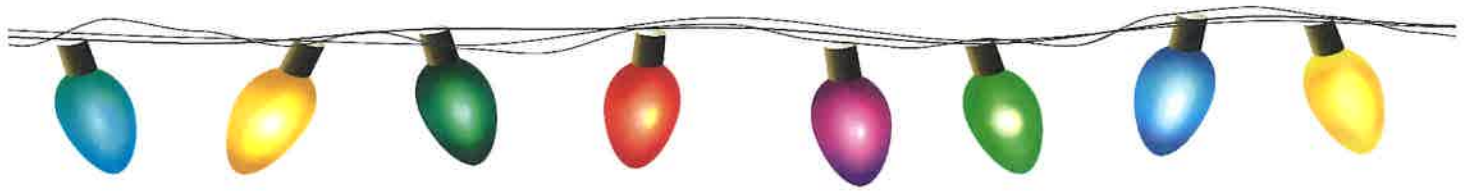
FREE REGISTRATION!

**PLEASE PRE-REGISTER SO WE HAVE PROPER
RESOURCES! TSHIRTS AVAILABLE FOR A \$15 FEE
FOR PRE-REGISTRATION!**

**FREE RAFFLE FOR LOCAL DOORPRIZES
FOR ALL PARTICIPANTS AFTER RACE!**



**MEMORIAL HOSPITAL
OF LAFAYETTE COUNTY**



1st ANNUAL BELMONT HOLIDAY TRAIL

In December of 2023, the Belmont Tourism Commission would like to introduce "The Belmont Holiday Trail!" We are working to bring a Christmas light display to the Bond Park Trail. We have received enough interest from businesses to proceed with our project. Belmont will be the first in the area to offer a Christmas Light display along the trail for ATV, UTV, bikers, hikers, walkers, and snowmobilers to enjoy. We will be "Welcoming" visitors into our community with a lighted "Christmas" display.

We are continuing to look for businesses, organizations, groups and/or families that would be interested in creating a Christmas light display by lighting up the trail in December. There will be no fee to join in the fun. The Belmont Tourism Commission will be providing financing for the electricity and providing signage for all displays. Your responsibility will be providing a lighted display of your choice. We will be offering various sizes of spaces to decorate. They can range from 20 - 25 feet sections to smaller 10 – 15 feet sections. If you need more space, just let us know. We will be asking that all displays be put up and ready to light the night by December 1st. You can advertise your business, organization, or group in exchange for providing a little holiday cheer. Please consider joining the "Belmont Holiday Trail" project and make Belmont a special destination this Christmas season.

We will be hosting a celebration to launch our 1st Annual Holiday Light Trail on Saturday, December 2, 2023. The Pavilion will be set up with Mr. and Mrs. Claus from 5 to 7 PM with treat bags for all the children that visit Santa. Refreshments will be available to purchase. We will have a tree for the kids to help decorate with their homemade ornaments and a mail box for Santa letters.

We are currently looking for other groups, organizations, individuals, or businesses to volunteer to get involved with our celebration. If your organization or group has a fund-raising idea or craft project, or a Christmas activity that you would like to organize please reach out to Cathy Frontz at 608-732-7228. Fund- raising ideas could be wreath making, decorating gingerbread houses, selling roasted chestnuts, hot chocolate, Christmas Cookies etc. Activities could be the evening of the celebration or the week prior to the celebration depending on your activity. We are considering designating the evening of Tuesday, November 28th as the date for completing projects with the kids. (Place of activities is yet to be determined based on interest.) This evening could include helping the kids write letters to Santa that they can drop off when they visit, making ornaments to hang on the tree while visiting Santa at the park or decorating Christmas cookies. The ideas are endless.

Have your organization or group pick an activity or fund-raising activity and let us know so we can help promote it for you. Help us make the 1st Annual Belmont Holiday Trail a celebration!

Santa will also be available to visit from 5 to 7 PM on Saturday, December 9, 2023. Refreshments will also be available.

Call soon if you would like to help. Cathy 608-732-7228 or Julie 608-762-5142.

STUDENTS PARENTS TEACHERS

Support our local Blood Drive

WHAT: Belmont Community Blood Drive

WHERE: Quality Inn & Suites-Convention
103 West Mound Ave. Belmont, WI

WHEN: Monday, November 13, 2023

TIME: 12:30 P.M. TO 5:30 P.M.

**WHY: Donate to save lives &
support student scholarship**

First time donors will receive a free t-shirt

First time donors need 2 forms of I.D. (birth certificate, driver's license insurance card, vehicle registration).

Belmont Sports Booster SCRIP Order Form

Name _____ Date _____

Phone Number _____

The Belmont Sports Booster is selling SCRIP in the High School office. When you purchase gift certificates through the SCRIP program, you are helping support your Belmont Brave athletes and their programs.

Our goal is to make it easy for you. Listed below are the gift certificates that we currently have on hand. In addition, we will be making orders on a monthly basis. All you need to do is complete this form and return it to the High School office by the date listed below. When the orders are in, we will give you a call.

- Bath & Body Works
- Mobil/Exxon
- Buffalo Wild Wings
- Dairy Queen
- Domino's
- Dunkin Donuts
- Target
- Kohls
- Kwik Trip
- Maurices
- My Turn Pub
- Menards
- First Capital Mini Mart
- Papa Murphy's
- Pizza Hut
- Subway
- Taco Bell
- Texas Roadhouse
- Wal-Mart
- Amazon.com
- State Theatres

Thank you for using SCRIP and for supporting your Belmont Sports Boosters and athletes. It is greatly appreciated!

ORDERS DUE BY: 25th of the month

Retailer	Profit	Denom.	Qty	Total
RESTAURANTS				
Applebees	8%	\$25/50		
Arby's	8%	\$10		
Buffalo Wild Wings	8%	\$10/25		
Burger King	4%	\$10		
Caribou Coffee	6%	\$10		
Cheesecake Factory	5%	\$25		
Chili's	11%	\$25/50		
Chipolite Mexican Grill	10%	\$10/25		
Cold Stone Creamery	11%	\$10		
Dairy Queen	3%	\$10		
Domino's Pizza	8%	\$10/25		
Dunkin' Donuts	3%	\$10/25		
Fazoli's	9%	\$25		
IHOP	8%	\$10/25		
My Turn Pub	10%	\$25		
Noodles & Company	8%	\$10		
Olive Garden/Red Lobster	8%	\$25		
Outback Steakhouse	16%	\$25/50		
Panera Bread	8%	\$10/25		
PAPA Murphy's	8%	\$10		
Pizza Hut	8%	\$10		
Red Robin	8%	\$25		
Starbucks	7%	\$10/25		
Subway	6%	\$10 / 50		
Taco Bell	5%	\$10		
Texas Roadhouse	8%	\$25		
Wendy's	6.5%	\$10		
TOTAL PG 1				

Retailer	Profit	Denom.	Qty	Total	Retailer	Profit	Denom.	Qty	Total
GAS/SERVICES									
BP Gas	1.5%	\$50/100/250			Marshall's	7%	\$25/100		
First Capital Mini Mart	10%	\$10/25			Maurices	7%	\$20		
Kwik Trip/Kwik Star	4%	\$25/50/100			Menards	3%	\$25/100/500		
Mobil/Exxon	1.5%	\$50/250			Michael's	4%	\$25		
RETAIL/DEPARTMENT STORES					Old Navy	14%	\$25/100		
Ace Hardware	4%	\$25/100			Petsmart	5%	\$25		
Advance Auto Parts	7%	\$25			Piggly Wiggly	3%	\$25/50/100		
Amazon.com	2.25%	\$25/100			Pottery Barn	8%	\$25/100		
American Eagle Outfitters	10%	\$25			Shoe Carnival	5%	\$25		
Bass Pro Shop	10%	\$25/100			Shutterfly	11.75%	\$25		
Bath and Body Works	12%	\$10/25			Staples	5%	\$25/100		
Bed Bath and Beyond	7%	\$25/100			Target	2.5%	\$25/50/100		
Best Buy	4%	\$25/100/250			TJ Maxx	7%	\$25/100		
Buckle	8%	\$25			Ulta	4%	\$25		
Build-A-Bear Workshop	8%	\$25			Under Armour	11%	\$25		
Burlington Coat Factory	8%	\$25			Walgreens	5%	\$25 / 100		
Cabela's	10%	\$25 / 100			Wal-Mart / Sam's Club	2.5%	\$25/100/250		
Carter's	10%	\$25			BOOKS/MUSIC/ENTERTAINMENT				
Champs	8%	\$25			Barnes & Noble	8%	\$10/25/100		
Children's Place	12%	\$25			iTunes	5%	\$15/25		
Claire's	9%	\$10			GameStop	3%	\$25		
Columbia Sportswear	12%	\$50			Millennium Theatre	10%	\$20		
Dick's Sporting Goods	8%	\$25/100			Total Page 2				
Famous Footwear	8%	\$25							
Finish Line	10%	\$25							
Foot Locker	8%	\$25							
Gap/Old Navy/Banana Republic	14%	\$25/100							
Gordman's	8%	\$25							
Gymboree	12%	\$25							
Hallmark	4%	\$25							
JC Penney	5%	\$25/100							
Jo Ann Fabrics	6%	\$25							
Kohl's **	4%	\$25/100							
Land's End	15%	\$25 / 100							
Macy's	10%	\$25/100							

Make Checks Payable To: Belmont Sports Boosters

Total Due all pages \$ _____

November 2023 Lunch Menu

Substitutes available daily include Uncrustables, ham or turkey sandwich, salad or peanut butter sandwich.

Veggie bar, 1% white or FF chocolate milk served daily. Menus Subject to change.

This institution is an equal opportunity provider.

Monday	Tuesday	Wednesday	Thursday	Friday
30 Dog Day Hot Dog, Brat or Cheddarwurst on a WG Bun Chips Baked Beans Fruit Milk	31 Chicken Marinara Or Alfredo WG Rotini Green Beans Fruit Milk	1 END OF 1st QUARTER Tater Tot Casserole Corn WG Garlic Knot Fruit Milk	2 Chicken Fajita Wrap Chips Coleslaw Fruit Milk	3 BBQ or Uncrustable French Fries Fruit Milk
6 French Bread Pizza Marinara Sauce Fruit Milk	7 Chicken Nuggets Mashed Potatoes Corn Fruit Milk	8 Walking Taco Doritos Refried Beans Fruit Milk	9 Early Release Cheeseburger French Fries Fruit Milk	10 Teachers Inservice 
13 Pizza Dippers Marinara Sauce Corn Fruit Milk	14 Meatball Sub or Turkey Sandwch Chips Fruit Milk	15 Chicken Patty on WG Bun Corn Fruit Milk	16 Corn Dogs Macaroni Salad Baked Beans Fruit Milk	17 Nachos Taco Meat Cheese Sauce Fruit Milk
20 Chicken Strips Smile Fries Corn Fruit Milk	21 Stuffed Crust Pizza Side Salad Fruit Milk	22 Teachers Inservice 	23 	24 
27 DOG DAY Hot Dog Brat or Cheddarwurst Chips Baked Beans Fruit Milk	28 Cheeseburger French Fries Fruit Milk	29 French Toast Sticks Sausage Patty Hash Brown Patty Juice Milk	30 BBQ Pork Sandwich or Uncrustable Macaroni Salad Fruit Milk	1 Walking Taco Doritos Fruit Milk

November 2023 Breakfast Menu

1% white or FF Chocolate milk served daily. Menus subject to change.

This institution is an equal opportunity provider.

Monday	Tuesday	Wednesday	Thursday	Friday
30 Muffin Tops OR Cereal & WG Snack	31 WG Breakfast Sandwich OR Cereal & WG Snack	1 WG Donut OR Cereal & WG Snack	2 Breakfast Pizza OR Cereal & WG Snack	3 WG Mini Pancakes OR Cereal & WG Snack
6 Muffin Tops OR Cereal & WG Snack	7 WG Breakfast Sandwich OR Cereal & WG Snack	8 WG Donut OR Cereal & WG Snack	9 Breakfast Pizza OR Cereal & WG Snack	10 
13 Muffin Tops OR Cereal & WG Snack	14 WG Breakfast Sandwich OR Cereal & WG Snack	15 WG Donut OR Cereal & WG Snack	16 Breakfast Pizza Or Cereal & WG Snack	17 WG Soft Pretzel Or Cereal & WG Snack
20 Muffin Tops OR Cereal & WG Snack	21 WG Breakfast Sandwich OR Cereal & WG Snack	22 	23 HAPPY THANKSGIVING! 	24 
27 Muffin Tops OR Cereal & WG Snack	28 WG Breakfast Sandwich OR Cereal & WG Snack	29 WG Donut OR Cereal & WG Snack	30 Breakfast Pizza Or Cereal & WG Snack	1 WG Mini Pancakes Or Cereal & WG Snack



SENIORS HELPING SENIORS

NOVEMBER 8, 2023

The date has been set for the annual Seniors Helping Seniors Fall Clean-up. On Wednesday, November 8th the members of the senior class will be available for any type of fall clean-up that senior citizens may need help with.

In the past, students have performed several chores ranging from raking leaves and washing windows outside. Because of liability, we will not be able to perform tasks involving high climbing. You may use the bottom form to request a service. **Please fill out the form and return it to the high school office at 646 East Liberty Street or send Mr. Wolch an email at matt.wolch@belmont.k12.wi.us. You may also contact Mr. Wolch (7-12 School Counselor) at 608-762-5131 x 1106.**

NAME: _____

ADDRESS and Phone: _____

Service Requested: _____

Equipment Needed: _____

Belmont Community School District
PO Box 348
646 E. Liberty Street
Belmont, WI 53510-0348

RETURN SERVICE REQUESTED